SUBMIT TO: THE WINONA COUNTY AUDITOR'S OFFICE, WINONA COUNTY, MN 2022 PAYABLE - PROPOSED LEVY (2021 & 2020) FOR: CITY OF WINONA AND PORT AUTHORITY OF WINONA

% CHANGE: PROPOSED 2022 from 2020 Fund 2022 2021 # FUND **NET LEVY** 2021 NET LEVY NET LEVY CITY: General Purpose: \$ 6,645,773 101 General \$ 7,094,320 \$ 6,291,298 204 Senior Advocacy Program 74,587 406 Engineering Dept. Projects 65,000 65.000 65,000 410 Street Reconstruction Projects 145,000 145,000 612 Airport 167,810 167,810 167,810 617 Recreation 854,252 822,986 753,907 618 Library 609,342 525,680 491,820 8,865,311 8.372.249 7.914.835 **TOTAL-GENERAL PURPOSE** Debt: 302 GO Equipment Certificates (2015A) 505,840 507,400 506,400 304 GO Tax Abatement Bonds (2017A) \$5,040,000 519.830 519.829 522.874 TOTAL-DEBT 1,025,670 1,027,229 1,029,274 9.890.981 9.399,478 8.944,109 TOTAL CITY LEVY(without PORT) 5.2% **PORT AUTHORITY:** General & Debt: 911 Port - General 350,000 334,240 343,000 936 Port - Improvements Bond 132,114 134,760 131,800 482,114 **TOTAL PORT LEVY** 469,000 474,800 TOTAL CITY and PORT LEVY 10,373,095 9,868,478 9,418,909

Please submit this form to the Winona County Auditor's office by 09/30/21

Approved by the City Council on _____

Authorized Signature/Date:

Jessica L Wojahn, Director of Finance