Chad

Our team had a chance to talk and what we are proposing is as follows:

- 1. Brief space program review internally and with the City departments (parks & rec, and police and fire)
 - a. This will be to look at possibility for shared spaces
- 2. Concept Site Plan Development
 - a. The team will develop site plan option to show how the community center and public safety might sit on the site
- 3. Concept Floor Plans
 - a. Based on the space program and the site configuration the team will develop block floor plans that show the spaces.
 - b. These plans will be review with the parks & rec, and police and fire team
- 4. Preliminary Estimate
 - a. Based on the plans developed the team will prepare a preliminary project estimate
- 5. Schedule
 - a. A schedule will be developed to show the timelines associated with the design and construction of the project.

The fee that ISG and BKV, combined are proposing to complete this work is \$8,500. We would anticipate 5 to 7 weeks to complete this work from the time the City authorizes us to proceed.

We are also thinking that some public engagement would be appropriate during this phase. We'd like to review with you what you see those steps being.

Please call me on my mobile if you want to go over this information. Have a good day and talk soon.

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